

FINANCIAL ANALYSIS WORKSHEET

	BID INFORMATIC	DN	
New Bid # (Ex: 10-004R):		Preparation Date:	August 31, 2020
Previous Bid # (Ex: 10-004R):	57-039E	Buyer/PA:	Lucy Gonzalez
New Bid Award Total:	\$505,675	buyer/FA.	
revious Award Total:		Bid Title:	Blackboard Web Community Manag
	\$421,750	ва нае:	Blackboard Web Community Manag
Bid Type:	RENEWAL OF BID		
Previous Bid Term (Start Date):	12/21/2016	New Bid Term (In Months):	12
Previous Bid Term (End Date):	12/20/2020	# of Months Into Bid:	44
	SPEND REPORTIN		
Purchase Order(s) Spend:	\$421,750		
P Card Purchases:	\$0		
otal Invoiced-to-Date Amount (PO + Pcard Purchases):	\$421,750		
Average Monthly Expenditure:	\$9,585		
Jnused Authorized Spending:		\$0	
st. Forecasted Spend (For Entire Bid Term):			
	VENDOR INFORMA		
warded Vendors:	M/WBE State	us (If applicable):	Spend:
.06832-BLACKBOARD INC			\$ 421,75
			t in the second s
			l
			<u> </u>
			-
	PO VENI	DOR SPEND:	\$ 421,75
	P-CAR	D SPEND:	\$-
	TOTAL SPEND:		\$ 421,75
<u>IOTES (Τγpe Below):</u>			
Default Funding Source* Cost Center	13800098580		Phillip H. Dunn
			Chief Information Officer
Fund	1000) Title	Chief Information Onicer
	1000 779072179000000		
Fund	779072179000000	Department/School Name	Information & Technology
Fund Functional Area Commitment Item	779072179000000 53690000	Department/School Name Sign-off provided by	
Fund Functional Area Commitment Item	779072179000000 53690000	Department/School Name Sign-off provided by	Information & Technology Jose Laverde, Ph.D.

All information included in this summary is based on the preparation date listed above and may change at any time beyond that date.